

Washoe County Authorized Positions by Function/Fund

Function/Fund	FY 10/11 Actual	FY 11/12 Budget	FY 12/13 Budget	% Change
Culture and Recreation Function:				
General Fund	188	169	171	1%
Golf Course Fund	6	5	5	0%
Library Expansion Fund	23	20	20	0%
Other Restricted Special Revenue Fund	3	3	3	0%
Senior Services Fund	35	32	30	-6%
Total Culture and Recreation Function	255	229	229	0%
General Government Function:				
Equipment Services Fund	23	21	21	0%
General Fund	356	322	321	0%
Health Benefits Fund	2	4	5	25%
Risk Management Fund	4	3	3	0%
Total General Government Function	385	350	350	0%
Health and Sanitation Function:				
Central Truckee Meadows Remediation Dist. Fund	8	8	8	0%
Health Fund	174	170	168	-1%
Water Resources Fund	92	87	76	-13%
Total Health and Sanitation Function	274	265	252	-5%
Judicial Function:				
General Fund	483	463	463	0%
Other Restricted Special Revenue Fund	19	22	22	0%
Total Judicial Function	502	485	485	0%
Public Safety Function:				
Building and Safety Fund	13	12	12	0%
General Fund	900	843	840	0%
Other Restricted Revenue Fund	20	21	21	0%
Regional Animal Services Fund	37	33	33	0%
Regional Public Safety Training Center Fund	5	5	5	0%
Truckee River Flood Mgmt. Infrastructure Fund	13	14	14	0%
Total Public Safety Function	988	928	925	0%
Public Works Function				
General Fund	90	21	19	-10%
Roads Special Revenue Fund	-	54	56	4%
Total Public Works Function	90	75	75	0%
Welfare Function				
Child Protective Services Fund	46	44	42	-5%
General Fund	237	231	219	-5%
Total Welfare Function	283	275	261	-5%
All Functions/Funds	2,777	2,607	2,577	-1%

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Alternate Public Defender's Office (#128-0)	Alternate Public Defender	MWX	1	1	1	1			1	1.00
	Deputy PD III	ATT	8	8	7	7			7	7.00
	Investigator II (PD)	WLM	2	2	2	2			2	2.00
	Legal Secretary	WII	1	1	1	1			1	1.00
	Legal Secretary Lead	WJJ	1	1	1	1			1	1.00
	Office Support Specialists	WHH	2	2	2	2			2	2.00
	Totals			15	15	14	14	0	0	14
Alternative Sentencing (#154-0)	Alternative Sentencing Officer II	WKK	1	0	0	0			0	0.00
	Asst. Alt Sentencing Officer	C ENN	4	4	4	3		1	4	3.55
	Chief Alt Sentencing Officer	MQQ	1	1	1	1			1	1.00
	Office Assistant	WEE	1	1	1	0		1	1	0.55
	Office Support Specialist	WHH	1	1	1	1			1	1.00
	Program Coordinator	YLL	1	0	0	0			0	0.00
	Totals			9	7	7	5	0	2	7
Assessor's Office (#102-0)	Administrative Asst II	YLL	1	1	1	1			1	1.00
	Appraisal Asst	WGG	4	4	4	4			4	4.00
	Appraiser III	YNN	24	19	18	18			18	18.00
	Chief Deputy Assessor	CUU	1	1	1	1			1	1.00
	Chief Property Appraiser	YRR	1	1	1	1			1	1.00
	Commissioner - Elected	E011	1	1	1	1			1	1.00
	Dept Programmer Analyst	WLL	2	2	2	2			2	2.00
	Dept Systems Supp Analyst	YNN	1	1	1	1			1	1.00
	GIS Specialist	WKK	4	3	3	3			3	3.00
	Mapping Supervisor	YLL	1	1	1	1			1	1.00
	Office Asst III	WGG	29	16	15	15			15	15.00
	Office Suppt Specialist	WHH	7	3	3	3			3	3.00
	Principal Account Clerk	YJJ	3	3	3	3			3	3.00
	Sr Appraiser	YPP	5	5	4	4			4	4.00
	Sr Dept Programmer Analyst	YNO	1	1	1	1			1	1.00
	Totals			85	62	59	59	0	0	59
Board of County Commissioners (#100-0)	Commissioner - Elected	E010	5	5	5	5			5	5.00
	Public Service Interns	XO12	5	0	0	0			0	0.00
	Totals		10	5	5	5	0	0	5	5.00
Clerk's Office (#104-0)	Admin Clerk - County Commission	YKK	1	1	1	1			1	1.00
	Chief Deputy County Clerk	CNN	1	1	1	1			1	1.00
	County Clerk - Elected	E011	1	1	1	1			1	1.00
	Dept. Computer Applications Spec	WJJ	1	0	0	0			0	0.00
	Dept Programmer Analyst	WLL	0	1	1	1			1	1.00
	Deputy Clerk	WII	4	3	3	3			3	3.00
	Deputy Commis-Civil Marriages	WEE	2	1	0	0			0	0.00
	Marriage Division-Operations Sup	YKK	1	1	1	1			1	1.00

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Community Services Dept. Building and Safety (#560-0)	Office Assistant II	WEE	11	6	4	3		1	4	3.13
	Office Support Specialists	WHH	3	3	3	3			3	3.00
	Totals		25	18	15	14	0	1	15	14.13
	Admin Secretary	WJJ	1	1	1	1			1	1.00
	Building and Safety Branch Mgr	YOO	0	1	1	1			1	1.00
	Building Inspector Supervisor	YNN	0	1	1	1			1	1.00
	Building Permit Technician	WHH	5	3	3	3			3	3.00
	County Building Official	MUU	1	1	1	1			1	1.00
	Deputy Building Official	YQQ	1	1	0	0			0	0.00
	Director of Community Services (position is reported in Water Resources as Director of Water Resources , FTE count in area budgeted)	MYY	0	0	0	0			0	0.10
	Permit Services Coordinator	YKK	1	0	0	0			0	0.00
	Plans Examiner	WLM	4	5	5	5			5	5.00
	Plans Examiner Supervisor	YNO	1	0	0	0			0	0.00
	Totals		14	13	12	12	0	0	12	12.10
Community Services Dept. Community Development (#116-0)	Administrative Secretary Supervisor	YKK	1	1	0	0			0	0.00
	Code Enforcement Officer	WKK	3	2	2	2			2	2.00
	Dir Community Development	MYY	1	1	0	0			0	0.00
	Director of Community Services (position is reported in Water Resources as Director of Water Resources , FTE count in area budgeted)	MYY	0	0	0	0			0	0.10
	Office Assistant I	WDD	1	1	1	1			1	1.00
	Office Support Specialist	WHH	3	2	2	2			2	2.00
	Planner	WNN	7	5	4	4			4	4.00
	Planning Manager	YRR	3	2	2	2			2	2.00
	Planning Technician	WHH	1	1	1	1			1	1.00
	Plans/Permits/Applcn/aide	WGG	2	1	1	1			1	1.00
	Program Assistant	YKK	1	1	0	0			0	0.00
	Public Service Intern	XO12	1	0	0	0			0	0.00
	Senior Planner	YOO	5	5	5	5			5	5.00
	Totals		29	22	18	18	0	0	18	18.10
Community Services Dept. Public Works-PW Gnl Fund (#160-0)-FY12 drop in positions is due to the Roads Services being moved to its own fund. Positions and FTE's are reported in a separate section.	Administrative Secretary	WJJ	1	0	0	0			0	0.00
	Administrative Secretary Sup	YKK	2	2	2	2			2	2.00
	APWD Engineering	CDVV	1	1	1	1			1	1.00
	APWD Facilities	CDVV	1	1	1	1			1	1.00
	Civil Engineer II	YNO	2	2	1	1			1	1.00
	County Engineer	MUU	1	0	0	0			0	0.00
County Surveyor/Land Developer	CRR	1	1	1	1			1	1.00	

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			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Director of Community Services (position is reported in Water Resources as Director of Water Resources , FTE count in area budgeted)	MYY	0	0	0	0			0	0.20
	Engineering Inspector	WLL	2	1	1	0			0	0.00
	Equipment Parts Specialist	WGG	1	0	0	0			0	0.00
	Fiscal Compliance Officer	YNN	1	1	1	1			1	1.00
	Geomatics Specialist	WMM	2	1	1	1			1	1.00
	Geomatics Supervisor	YOO	1	0	0	0			0	0.00
	Geomatics Technician	WKK	2	2	2	2			2	2.00
	Hazmat Engineering Specialist	WNN	1	0	0	0			0	0.00
	Heavy Equipment Operator	WII	21	16	0	0			0	0.00
	Lead Heavy Equipment Operator	WJJ	6	6	0	0			0	0.00
	Licensed Engineer	YQR	4	3	3	3			3	3.00
	Maintenance Worker II	WFF	16	11	0	0			0	0.00
	Medium Equipment Operator	WGG	26	20	0	0			0	0.00
	Office Assistant II	WEE	2	0	0	0			0	0.00
	Office Support Specialist	WHH	3	2	1	1			1	1.00
	Project Manager	YQR	3	2	1	1			1	1.00
	Property Prog & Fiscal Compl Mgr	YQQ	1	1	1	1			1	1.00
	Public Works Director	MYY	1	1	0	0			0	0.00
	Public Works Project Coordinator	YNN	2	2	2	2			2	2.00
	Road Equip Training Coordinator	WLL	1	1	0	0			0	0.00
	Roads Superintendent	CSS	1	1	0	0			0	0.00
	Roads Supervisor	YLL	5	5	0	0			0	0.00
	Sign Fabricator	WFF	4	3	0	0			0	0.00
	Sign Shop Supervisor	YJJ	1	1	0	0			0	0.00
	Sr Licensed Engineer	YRS	2	2	2	1			1	1.00
	Sr Project Manager	YRS	1	0	0	0			0	0.00
	Survey Party Chief	YKK	1	0	0	0			0	0.00
	Surveying Technician	WJJ	2	1	0	0			0	0.00
	Totals		122	90	21	19	0	0	19	19.20
Community Services Dept.	Administrative Secretary	WJJ	1	0	0	0			0	0.00
Public Works-General Govt	Building System Control Specialist	WMM	2	2	2	2			2	2.00
	Carpenter	WJJ	4	3	2	2			2	2.00
	Carpenter - Supervisor	YLL	1	1	1	1			1	1.00
	Chief of Building Operations	YPP	1	1	1	1			1	1.00
	Custodial Worker	WBB	2	2	1	1			1	1.00
	Duplicating Equipment Operator II	WGG	3	3	2	2			2	2.00
	Facilities Contract & Srvs. Superv.	YLL	1	1	1	1			1	1.00
	Facilities Technician Supervisor	YMM	2	2	2	2			2	2.00
	Facility Technician	WKK	21	14	13	13			13	13.00
	Lead Custodial Worker	WFF	1	1	1	1			1	1.00
	Maintenance Worker I	WCC	2	2	0	0			0	0.00

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			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
Community Services Dept. PW-Equipment Services Fund (#669-0)	Office Assistant I	WDD	3	1	0	0			0	0.00	
	Office Assistant II	WEE	0	0	1	1			1	1.00	
	Office Support Specialist	WHH	2	1	1	1			1	0.00	
	Painter	WII	3	3	2	2			2	2.00	
	Painter - Supervisor	YKK	1	1	1	1			1	1.00	
	Repograph/Mail Services Sup	YLL	1	1	1	1			1	1.00	
	Senior Duplicating Equip Operator	WHH	1	1	0	0			0	1.00	
	Totals			52	40	32	32	0	0	32	32.00
	Auto Body Repairer	WII	1	1	1	1			1	1.00	
	Auto Mechanic	WJJ	6	4	3	3			3	3.00	
	Equip Parts Inventory Control Sup	YII	1	1	1	1			1	1.00	
	Equipment Parts Specialist	WGG	1	1	1	1			1	1.00	
	Equipment Svcs Superintendent	YRR	1	1	1	1			1	1.00	
	Equipment Svcs Supv.	YMM	2	2	2	2			2	2.00	
Equipment Svcs Worker II	WFF	3	3	3	3			3	3.00		
Heavy Diesel Equip Mechanic	WKK	9	8	6	6			6	6.00		
Heavy Diesel Equip Mechanic-Sup	YLL	1	1	1	1			1	1.00		
Lube Truck Driver	WFF	0	0	1	1			1	1.00		
Office Assistant II	WEE	1	0	0	0			0	0.00		
Office Support Specialist	WHH	1	1	1	1			1	1.00		
Public Works Director	MY Y	0	0	0	0			0	0.00		
Totals			27	23	21	21	0	0	21	21.00	
Community Services Dept. Public Works-Roads Fund (#216-0) FY 10 & FY 11 reported above in Public Works-General Fund	Engineering Inspector	WLL	0	0	0	1			1	1.00	
	Heavy Equipment Operator	WII	0	0	12	12			12	12.00	
	Lead Heavy Equipment Operator	WJJ	0	0	5	5			5	5.00	
	Maintenance Worker II	WFF	0	0	10	10			10	10.00	
	Medium Equipment Operator	WGG	0	0	18	18			18	18.00	
	Office Support Specialist	WHH	0	0	1	1			1	1.00	
	Roads Superintendent	CSS	0	0	1	1			1	1.00	
	Roads Supervisor	YLL	0	0	4	4			4	4.00	
	Sign Fabricator	WFF	0	0	2	2			2	2.00	
	Sign Shop Supervisor	YJJ	0	0	1	1			1	1.00	
	Sr Licensed Engineer	YRS	0	0	0	1			1	1.00	
Totals			0	0	54	56	0	0	56	56.00	
Community Services Dept. Regional Parks & Open Space (#140-0)	Account Clerk	WGG	1	1	1	1			1	1.00	
	Admin Secretary Supervisor	YKK	1	0	0	0			0	0.00	
	Asst Director Regional Parks	CDTT	1	1	1	1			1	1.00	
	Director of Community Services (position is reported in Water Resources as Director of Water Resources , FTE count in area budgeted)	MY Y	0	0	0	0			0	0.10	
	Curator	YLL	1	0	0	0			0	0.00	
	Director, Reg Parks & Open Space	MWW	1	1	0	0			0	0.00	
District Park Manager	YOO	4	2	2	2			2	2.00		

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			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Fiscal Compliance Officer	YNN	1	1	1	1			1	1.00
	Grounds Equip Mechanic	WII	1	1	1	1			1	1.00
	Heavy Equip Operator	WII	1	0	0	0			0	0.00
	Horticulture Assistant	WII	0	1	1	1			1	0.55
	Horticulturist	YNN	0	1	1	1			1	0.77
	Inmate Work Program Leader	WGG	3	2	2	2			2	2.00
	Irrigation Specialist	WGG	2	2	2	2			2	2.00
	Maint Worker II	WFF	17	13	12	11	1		12	11.75
	Office Assistant II	WEE	4	3	2	1	1		2	1.48
	Office Support Specialist	WHH	1	1	1	1			1	1.00
	Park Planner	WNN	4	2	2	2			2	2.00
	Park Ranger I	WII	0	0	4	3	1		4	3.90
	Park Ranger II	WKK	7	7	6	5	1		6	5.83
	Parks Coordinator	WII	0	4	0	0			0	0.00
	Parks Maintenance Supervisor	YLL	3	2	2	2			2	2.00
	Parks Operation Superintendent	YRR	2	2	1	1			1	1.00
	Planning Manager	YRR	1	1	0	0			0	0.00
	Playground Safety Spec	WHH	1	1	0	0			0	0.00
	Public Information Officer	YLL	1	1	0	0			0	0.25
	Rangemaster	WJJ	1	1	1	1			1	1.00
	Recreation Coordinator	YII	3	0	0	0			0	0.00
	Recreation Specialist	WGG	1	0	0	0			0	0.00
	Recreation Supervisor	YKK	1	0	0	0			0	0.00
	Seasonal Workers	S003-S007	13	0	5	0		4	4	10.49
	Volunteer Coordinator	WII	0	1	0	1			1	1.00
	Totals		77	52	48	40	4	4	48	53.12
Community Services Dept. Regional Parks & Open Space (May operations #270M)	Curator	YLL	1	1	1	1			1	1.00
	Horticulture Assistant	WII	1	0	0	0			0	0.23
	Horticulturist	YNN	1	0	0	0			0	0.45
	Maint Worker II	WFF	1	0	0	0			0	0.00
	Office Assistant II	WEE	1	0	0	0			0	0.00
	Recreation Coordinator	YII	2	0	0	0			0	0.00
	Seasonal Positions	S003-S006	3	2	2	2			2	3.80
	Totals		10	3	3	3	0	0	3	5.48
Community Services Dept. Regional Parks - Golf Course Fund (#520-0)	Account Clerk II	WHH	1	1	0	0			0	0.00
	Golf Maintenance Supervisor	YLL	2	1	1	1			1	1.00
	Grounds Equip Mechanic	WII	2	1	1	1			1	1.00
	Irrigation Specialist	WGG	1	0	0	0			0	0.00
	Maintenance Worker II	WFF	4	1	1	1			1	1.00
	Seasonal Park Aide (Maint, Ranger)	SOO5	1	1	1	0		1	1	3.22
	Sr Grounds Maintenance Worker	YJJ	1	1	1	1			1	1.00
	Totals		12	6	5	4	0	1	5	7.22

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Community Services Dept.	Account Clerk	WGG	4	4	4	3			3	3.00
Water Resources Fund (#566-C)	Account Clerk II	WHH	1	1	1	1			1	1.00
	Accountant II	YNN	2	2	2	2			2	2.00
	Admin Secretary	WJJ	2	2	1	1			1	1.00
	Admin Secretary Supv	YKK	1	1	2	1			1	1.00
	Business Analyst	YNN	1	1	0	0			0	0.00
	Chief of Construction & Inspection	YOO	1	0	0	0			0	0.00
	Department Programmer Analyst	WLL	1	1	1	1			1	1.00
	Department Sys Support Anlyast	YNN	1	1	1	1			1	1.00
	Deputy Director of WR	CUU	1	0	0	0			0	0.00
	Director Water Resources	MYG	1	1	1	1			1	1.00
	Engineering Technician	WHH	1	1	1	1			1	1.00
	Environmental Engineer II	YNO	3	2	1	0			0	0.00
	Finance & Customer Svcs Mgr	CDTT	1	1	1	1			1	1.00
	GIS Specialist	WKK	4	3	2	1			1	1.00
	Laborer	WAA	2	2	2	0		2	2	1.00
	Hydrogeologist II	YNN	1	0	0	0			0	0.00
	Licensed Engineer	YQR	7	5	4	3			3	3.00
	Office Assistant I	WDD	1	1	1	1			1	1.00
	Office Assistant III	WGG	4	3	3	2			2	2.00
	Office Support Specialist	WHH	2	2	2	2			2	2.00
	Principal Account Clerk	YJJ	1	1	1	1			1	1.00
	Public Information Officer	YLL	1	1	1	0			0	0.00
	Public Service Intern	XO12	7	7	7	0		7	7	3.20
	Safety Compliance Officer	WKK	1	0	0	0			0	0.00
	Sewer Systems Worker II	WII	5	5	4	4			4	4.00
	Senior Accountant	YPP	1	1	1	1			1	1.00
	Sr. Environmental Engineer	YOP	1	1	1	1			1	1.00
	Sr. Financial Analyst	YPP	1	1	1	1			1	1.00
	Sr. Hydrogeologist	YPQ	4	3	3	2			2	2.00
	Sr. Licensed Engineer	YRS	4	4	4	4			4	4.00
	Sr. Water Meter Technician	WII	1	0	0	0			0	0.00
	Sr. Utility Worker	WJJ	2	2	2	2			2	2.00
	Supervisor Utility Worker	YKK	2	2	2	2			2	2.00
	Techology Systems Developer II	YNO	1	1	1	1			1	1.00
	Utility Div Engineer Mgr	CTT	1	1	1	1			1	1.00
	Utility Operations Manager	YQR	1	0	1	1			1	1.00
	Utility Operations Supervisor	YNN	1	1	1	0			0	0.00
	Utility System Control Specialist	WMM	1	1	1	1			1	1.00
	Utility Worker II	WII	12	12	11	9			9	9.00
	Wastewater Collections Syst Sup	WKK	1	1	1	1			1	1.00
	Water & Sewer Project Inspector	WLL	6	4	3	3			3	3.00
	Water & Sewer Proj Inspector Super	YNN	0	0	1	1			1	1.00

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			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Community Services Dept.	Water Meter Tech II	WHH	3	3	3	3			3	3.00
	Water Mgmt Planner	YNN	1	1	1	1			1	1.00
	Water Resource Planning Mgr	CSS	1	0	0	0			0	0.00
	Water Resource Program Manager	YQR	2	1	1	1			1	1.00
	Water Rights Manager	YPP	1	1	1	1			1	1.00
	Water Rights Technician	WJJ	1	1	1	1			1	1.00
	Water Treatment Plant Operator	WNN	2	2	2	2			2	2.00
	Totals			108	92	87	67	0	9	76
Water Resources-Remediation District Fund (#266-0)	Environmental Engineer II	YNO	1	1	1	1			1	1.00
	Hydrogeologist II	YNN	1	1	1	1			1	1.00
	Public Service Intern	XO12	1	1	1	0		1	1	0.50
	Sr. Hydrogeologist	YPQ	2	2	2	2	0	0	2	2.00
	Techology Systems Developer II	YNO	1	1	1	1			1	1.00
	Water Management Planner	YNN	1	1	1	1			1	1.00
	Water Resource Program Manager	YQR	1	1	1	1			1	1.00
Totals			8	8	8	7	0	1	8	7.50
Constable - Incline (#126-0)	Constable	E'0000	1	1	1	1			1	1.00
	Justice Support Specialist	J106	1	1	1			1	1	0.40
	Office Support Specialist	WHH	1	1	0				0	0.00
Totals			3	3	2	1	0	1	2	1.40
County Manager (#101-0)	Administrative Assistant I	YKK	1	1	0	0			0	0.00
	Administrative Assistant II	YLL	0	0	1	2			2	2.00
	Administrative Secretary	WJJ	2	1	1	0			0	0.00
	Assistant County Manager	M100	2	2	2	2			2	2.00
	Assistant to County Manager	CNN	1	1	0	0			0	0.00
	Community Outreach Coordinator	YNN	3	2	1	1			1	1.00
	Community Relations Manager	CRR	0	0	0	1			1	1.00
	Community Support Administrator	YPP	1	1	1	0			0	0.00
	County Manager	M105	1	1	1	1			1	1.00
	County Public Information Officer	CNN	1	0	0	0			0	0.00
	Director of Community Relations	CDSS	1	1	0	0			0	0.00
	Director, Management Services	CDSS	1	1	1	1			1	1.00
	E-Gov Information Officer	YNN	1	1	1	1			1	1.00
	Emergency Mgt.Administrator (PS)	CQQ	1	1	1	1			1	1.00
	Fire Services Coordinator	CRR	1	1	1	1			1	1.00
	Government Affairs Manager	CQQ	1	0	0	0			0	0.00
	Grants Coordinator (PS)	WLL	1	1	1	1			1	1.00
	Grants Administrator	YPP	0	0	0	1			1	1.00
	HR Analyst Trainee (Fire Svcs)	CKK	0	0	2	0		2	2	0.05
	Internal Audit Manager	CRR	1	0	0	1			1	1.00
	Internal Auditor	CNN	1	1	1	0			0	0.00
	Marketing Coordinator	YLL	1	1	0	0			0	0.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>	
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count					
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
District Attorney's Office (#106-0)	Office Support Specialist	WHH	2	2	2	2			2	2.00	
	Organizational Development Manager	CSS	0	0	1	1			1	1.00	
	Program Assistant (General Gv'mt)	YKK	2	0	0	2			2	2.00	
	Program Assistant (Public Safety)	YKK	1	1	0	0			0	0.00	
	Public Service Intern	XO12	1	0	0	0			0	0.00	
	Senior Fiscal Analyst	CPP	1	0	0	0			0	0.00	
	Totals			29	20	18	19	0	2	21	19.05
	Administrative Assistant II	YLL	2	2	2	2			2	2.00	
	Assistant Manager/Family Support	YOO	1	1	1	1			1	1.00	
	Chief Investigator (DA)	CIESS	1	1	1	1			1	1.00	
	Chief Records Clerk	YII	1	0	0	0			0	0.00	
	DA Investigator II (ER)	IENO	10	9	9	9			9	9.00	
	DA Investigator III (ER)	EPQ	1	2	2	2			2	2.00	
	DA Investigator III (RR)	IPQ	1	0	0	0			0	0.00	
	Dept Computer Specialist	WKL	1	1	1	1			1	1.00	
	Dept Support Analyst	YOO	1	1	1	1			1	1.00	
	Deputy DA III	ATT	30	29	29	29			29	29.00	
	Deputy DA IV	AUU	8	7	7	7			7	7.00	
	Deputy DA V	CAWW	2	2	2	2			2	2.00	
	Deputy DA III (Civil)	CATT	17	15	14	14			14	14.00	
	Deputy DA IV (Civil)	CAUU	2	2	2	2			2	2.00	
	Deputy DA III Grant	CATT	1	1	1	1			1	1.00	
	District Attorney	E013	1	1	1	1			1	1.00	
	Family Support Program Mgr.	YQQ	1	1	1	1			1	1.00	
	Family Support Specialist	WII	21	21	21	21			21	21.00	
	Family Support Supervisor	YKK	5	4	4	4			4	4.00	
	Fiscal Compliance Officer	YNN	1	1	1	1			1	1.00	
	Investigative Assistant	WII	6	0	0	0			0	0.00	
Law Office Manager	CRR	1	1	1	1			1	1.00		
Legal Secretary	WII	27	26	23	23			23	23.00		
Legal Secretary Lead	WJJ	3	3	3	3			3	3.00		
Legal Secretary Supervisor	YKK	8	5	5	5			5	5.00		
Office Assistant II	WEE	25	25	25	25			25	25.00		
Office Support Specialist	WHH	4	3	2	2			2	2.00		
Program Assistant	YKK	1	1	0	0			0	0.00		
Program Coordinator	YLL	1	0	0	0			0	0.00		
Sr. Dept Programmer Analyst	YNO	1	1	0	0			0	0.00		
Victim Witness Advocate	WII	5	5	4	4			4	4.00		
Video Program Coordinator	WJJ	1	1	1	1			1	1.00		
Totals			191	172	164	164	0	0	164	164.00	
District Court (#120-0)	Accounting Technician	K443	1	1	0	0			0	0.00	
	Administrative Assistant	K406	1	1	1	1			1	1.00	
	Administrative Clerk	K402	1	0	0	0			0	0.00	

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Administrative Secretary II	K408	7	5	2	2			2	2.00
	Assistant Clerk of the Court	K462	1	1	1	1			1	1.00
	Asst District Court Administrator	K462	1	1	1	1			1	1.00
	Case Manager	K424	2	3	3	3			3	3.00
	CASA Director	K461	1	0	0	0			0	0.00
	CASA Trainer	K424	1	0	0	0			0	0.00
	Court Clerk II	K410	39	42	1	1			1	1.00
	Court Fiscal Services Administrator	K466	1	1	1	1			1	1.00
	Court HR Administrator	K466	1	1	1	1			1	1.00
	Court IT & Facilities Administrator	K451	1	1	1	1			1	1.00
	Court IT Business Syst Analyst II	K449	1	1	1	1			1	1.00
	Court IT Systems Administrator	K452	1	1	1	1			1	1.00
	Court IT Technology Tech II	K407	0	0	1	1			1	1.00
	Court Interpreter	K436	3	3	3	0	3		3	1.46
	Court Master	K446	9	9	9	5	4		9	5.76
	Court Tech Network Engineer II	K420	1	1	1	1			1	1.00
	Court Tech Sr Network Engineer	K453	1	1	1	1			1	1.00
	Deputy Clerk I	K403	3	2	0	0			0	0.00
	Deputy Clerk II	K407	20	23	0	0			0	0.00
	Deputy Clerk III	K409	7	4	0	0			0	0.00
	Director, Family Svcs & Mediation	K456	1	0	0	0			0	0.00
	Director, Pre-Trial Services	K465	1	1	1	1			1	1.00
	Discovery/ARB Commissioner	K446	1	1	1	1			1	1.00
	District Court Administrator	K464	1	1	1	1			1	1.00
	District Court Clerk II	K410	0	0	40	40			40	40.00
	District Court Deputy Clerk I	K403	0	0	1	1			1	1.00
	District Court Deputy Clerk II	K407	0	0	22	21	1		22	21.53
	District Court Deputy Clerk III	K409	0	0	4	4			4	4.00
	Family Services Program Manager	K461	0	1	1	1			1	1.00
	Fiscal Services Clerk	K443	0	0	2	2			2	2.00
	Human Services Support Spec I	K437	1	1	1	0		1	1	1.10
	Integrated Case Services Mgr	K447	1	1	1	1			1	1.00
	Judges Admin Assistant	K444	14	15	15	15			15	15.00
	Jury Commissioner	K441	1	1	1	1			1	1.00
	Law Clerk	K438	14	15	15	15			15	15.00
	Law Librarian II	K449	0	0	1	1			1	1.00
	Law Librarian/Self Help Center Mgr	K462	0	1	1	1			1	1.00
	Law Library Assistant II	K437	0	0	1	1			1	1.00
	Law Library Assistant III	K417	0	0	3	3			3	3.00
	Pre Trial Services Officer I	K415	1	1	1	0		1	1	1.10
	Pre Trial Services Officer II	K443	24	20	18	18			18	18.00
	Pre Trial Services Officer III	K444	3	3	3	3			3	3.00
	Pro Per Attorney	K461	1	0	0	0			0	0.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>	
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count					
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
District Health Dept (#202-0)	Probate Commissioner	K446	1	1	1	1			1	1.00	
	Program Assistant	K420	1	0	0	0			0	0.00	
	Program Coordinator	K445	1	0	0	0			0	0.00	
	Records Clerk (District Court)	K401	2	2	2	2			2	2.00	
	Specialty Court Program Manager	K461	1	1	1	1			1	1.00	
	Sr. Law Library Assistant	K418	0	0	1	1			1	1.00	
	Sr. Family Court Mediator	K460	3	0	0	0			0	0.00	
	Supervising Clerk III	K444	1	2	0	0			0	0.00	
	Unit Manager	K444	0	0	2	2			2	2.00	
	Totals			178	170	170	160	8	2	168	164.95
	Account Clerk	WGG	1	1	1	1			1	1.00	
	Account Clerk II	WHH	1	1	0	0			0	0.00	
	Administrative Assistant I	YKK	2	2	2	2			2	2.00	
	Administrative Assistant II	YLL	1	1	0	0			0	0.00	
	Administrative Health Svcs Officer	CDTT	1	1	1	1			1	1.00	
	Administrative Secretary	WJJ	2	2	3	3			3	3.00	
	Administrative Secretary Sup	YKK	2	0	0	0			0	0.00	
	Advanced Practitioner of Nursing	NQQ	3	3	3	0	2	1	3	1.90	
	Air Quality Specialist II	YNN	7	7	8	8			8	8.00	
	Air Quality Supervisor	YQQ	2	2	2	2			2	2.00	
	Community Health Aide	WEE	9	8	8	5	1	2	8	6.15	
	Community Health Nutritionist	YNN	2	2	2	2			2	2.00	
	Department Computer Applic Spec	WJJ	2	2	2	2			2	2.00	
	Development Officer	YNN	1	1	0	0			0	0.00	
	Disease Intervention Specialist	NNO	4	4	4	4			4	4.00	
	District Health Officer	M0004	1	1	1	1			1	1.00	
	Division Director-Air Quality	CDTT	1	1	1	1			1	1.00	
	Division Director-CCHS	CDVV	1	1	1	1			1	1.00	
	Div Director-Environmental Svcs	CDVV	1	1	1	1			1	1.00	
	Emergency Medical Svcs Coord	YNN	1	1	1	1			1	1.00	
	Environmental Engineer II	YNO	3	3	3	3			3	3.00	
	Environmental Health Specialist	YNN	25	22	22	21		1	22	21.85	
	Environmental Supervisor	YQQ	3	3	3	3			3	3.00	
	Epi Center Director	CDWZ	1	1	1	1			1	1.00	
	Epidemiologist	YOO	2	2	3	2		1	3	2.20	
Fiscal Compliance Officer	YNN	2	2	2	2			2	2.00		
GIS Specialist	WKK	1	0	0	0			0	0.00		
Hazardous Materials Specialist	YNN	1	1	0	0			0	0.00		
Health Educator II	YMM	5	4	4	3		1	4	3.10		
Human Svcs Support Specialist II	WHH	3	3	4	4			4	4.00		
Licensed Engineer	YQR	3	2	2	1		1	2	1.30		
Licensed Practical Nurse	NJJ	1	1	1	1			1	1.00		
Office Assistant II	WEE	21	19	20	18	1		19	18.60		

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Office Assistant III	WGG	1	1	1	1			1	1.00
	Office Support Specialist	WHH	8	6	4	4			4	4.00
	Plans/Permits/Application Aide	WGG	4	4	4	4			4	4.00
	Program Coordinator	YLL	3	3	3	3			3	3.00
	Public Health Em Response Coord	YOO	2	2	2	2			2	2.00
	Public Health Investigator	WLL	2	2	3	2		1	3	2.20
	Public Health Nurse II	NNO	21	16	16	9	5	1	15	13.69
	Public Health Nurse Supervisor	OQQ	3	3	3	3			3	3.00
	Public Health Preparedness Mgr	YQQ	1	1	1	1			1	1.00
	Public Health Program Manager	YOO	1	1	0	0			0	0.00
	Public Information Officer	YLL	3	3	2	2			2	2.00
	Public Service Intern	XO12	4	4	4	0		4	4	1.40
	Registered Nurse I	NKK	3	3	3	0	1	2	3	0.50
	Senior Air Quality Specialist	YOO	3	3	3	3			3	3.00
	Senior Environmental Health	YOO	7	7	6	6			6	6.00
	Senior Epidemiologist	YPP	2	2	1	1			1	1.00
	Senior Licensed Engineer	YRS	1	1	1	1			1	1.00
	Statistician	YNN	1	1	1	1			1	1.00
	Storekeeper	WEE	2	1	1	1			1	1.00
	Vector-borne Disease Specialist	YNN	3	3	3	3			3	3.00
	Vector Control Coordinator	YQQ	1	1	1	1			1	1.00
	WIC Program Manager	YOO	1	1	1	1			1	1.00
	Totals		193	174	170	143	10	15	168	154.89
Finance - General Fund (#103-0)	Account Clerk	WGG	1	0	0	0			0	0.00
	Account Clerk II	WHH	4	6	5	4			4	4.00
	Accountant II	YNN	5	4	4	4			4	4.00
	Accounting Manager	YQQ	1	0	0	0			0	0.00
	Admin Secretary Supervisor	YKK	1	1	1	1			1	0.00
	Admin. Secretary	WJJ	1	1	1	1			1	2.00
	Assistant Buyer	WKK	1	1	1	0			0	0.00
	Assistant Comptroller	CTT	0	0	0	1			1	1.00
	Budget Manager	MVV	1	1	1	1			1	1.00
	Buyer	YLL	4	3	4	3			3	3.00
	Chief Deputy Comptroller	CTT	1	1	1	1			1	1.00
	Collections Supervisor	YKK	1	1	1	1			1	1.00
	Collections Analyst	WII	5	2	2	2			2	2.00
	County Comptroller	MVV	1	1	1	0			0	0.00
	Director of Finance	MZZ	1	1	1	1			1	1.00
	Office Assistant II	WEE	2	0	0	0			0	0.00
	Payroll Supervisor	YLL	1	1	1	1			1	1.00
	Payroll Technician	WHH	2	1	1	1			1	1.00
	Principal Account Clerk	YJJ	1	1	1	1			1	1.00
	Purchasing & Contracts Manager	CSS	1	1	1	1			1	1.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Finance-Risk Management (#619)	Senior Accountant	YPP	2	1	1	2			2	2.00
	Senior Buyer	YNN	1	0	0	0			0	0.00
	Senior Fiscal Analyst	CPP	7	3	3	3			3	3.00
	Storekeeper	WEE	1	0	0	0			0	0.00
	Totals		46	31	31	29	0	0	29	29.00
Human Resources (#109-0)	Administrative Secretary	WJJ	1	1	1	1			1	1.00
	Risk Manager	MTT	1	1	0	0			0	0.00
	Safety Officer	YNN	1	1	1	1			1	1.00
	Senior Risk Management Analyst	CNN	1	1	1	1			1	1.00
	Totals		4	4	3	3	0	0	3	3.00
Human Resources-Health Benefits Fund (#618-0)	Administrative Assistant II	CLL	1	1	1	1			1	1.00
	Director of Human Res/Labor Rel	MXX	1	1	1	1			1	1.00
	Human Resource Admin Manager	CDTT	1	1	1	1			1	1.00
	Human Resource Analyst II	CNN	6	5	5	6			6	6.00
	Human Resource Specialist I	WHH	1	1	1	0			0	0.00
	Human Resource Specialist II	WJJ	4	3	3	2		1	3	2.28
	Human Resource Specialist III	YKK	1	1	1	1			1	1.00
	Labor Relations Manager	MUU	1	1	1	0			0	0.00
	Learning & Performance Specialist	CQQ	2	1	1	0			0	0.00
	Office Support Specialist	WHH	2	1	1	1			1	1.50
	Recruitment & Selection Manager	CRR	1	0	0	0			0	0.00
	Sr HR Analyst	CPP	1	1	0	0			0	0.25
	Workforce Development Manager	CRR	1	1	1	1			1	1.00
	Totals		23	18	17	14	0	1	15	15.03
Justice Court - Incline (#125-1)	Benefits Analyst	CNN	1	1	1	1			1	1.00
	Benefits Specialist	WKK	1	1	1	1			1	1.00
	Office Support Specialist	WHH	0	0	1	1		1	2	0.74
	Benefits Manager	CRR	0	0	1	1			1	0.75
Totals		2	2	4	4	0	1	5	3.49	
Justice Court - Reno (#125-3) BCC 6-12-12 added positions after S-2 completed	Bailiff Supervisor (Incline)	J160	0	0	1	1			1	1.00
	Deputy Clerk II	J110	1	1	0				0	0.00
	Interpreter Clerk	J135	1	1	1		1		1	0.80
	Judge	E205	1	1	1	1			1	1.00
	Justice Support Specialist	J106	0	0	1			1	1	1.00
	Supervising Clerk I	J150	1	1	1	1			1	1.00
Totals		4	4	5	3	1	1	5	4.80	
Justice Court - Reno (#125-3) BCC 6-12-12 added positions after S-2 completed	Account Clerk II-JC	J120	1	1	1	1			1	1.00
	Accounting Supervisor	J170	1	1	1	1			1	1.00
	Admin. Secretary	J155	1	0	0	0			0	0.00
	Asst. Court Administrator	J180	1	1	1	1			1	1.00
	Bailiff	J155	6	6	6	5	2		7	5.80
	Bailiff - Supervisor	J160	1	1	1	1			1	1.00
	Court Analyst	J177	1	0	0	0			0	0.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Justice Court - Sparks (#125-4)	Court Clerk I	J130	7	7	7	7			7	7.00
	Court Clerk II	J157	5	3	3	3			3	3.00
	Court Clerk III	J175	1	1	1	1			1	1.00
	Court Reporter	J13	1	1	1	1			1	1.00
	Court Tech Bus Syst Analyst II	J	1	1	1	1			1	1.00
	Deputy Clerk I	J100	1	1	1	1			1	1.00
	Deputy Clerk II	J110	11	11	11	12			12	12.00
	Deputy Clerk III	J120	2	2	2	2			2	2.00
	Interpreter/Clerk	J135	1	1	1	1			1	1.00
	Judge Reno/Sparks	E200	5	5	5	5			5	5.00
	Judge's Secretary	J155	1	1	2	2			2	2.00
	Justice Court Administrator	J1	1	1	1	1			1	1.00
	Justice Court Records Clerk	J105	2	2	1	0		1	1	0.90
	Snr. Judge's Secretary	J170	1	1	1	1			1	1.00
	Supervising Clerk II	J175	1	0	0	0			0	
	Supervising Clerk III	J178	2	2	2	2			2	2.00
	Totals			55	50	50	49	2	1	52
Justice Court - Sparks (#125-4)	Account Clerk II	J120	1	1	1	1			1	1.00
	Bailiff (Sparks)	J155	2	2	2	2			2	2.00
	Bailiff - Supervisor	J160	1	1	1	1			1	1.00
	Court Clerk I	J130	3	3	3	3			3	3.00
	Deputy Clerk II	J110	8	7	7	7			7	7.00
	Interpreter Clerk	J135	1	1	1	1			1	1.00
	Judge Reno/Sparks	E200	2	2	2	2			2	2.00
	Judge's Secretary	J155	1	1	1	1			1	1.00
	Justice Court Administrator	J185	1	1	1	1			1	1.00
	Reserve Judge	J150	1	1	1		1		1	0.41
	Supervising Clerk II	J175	1	1	1	1			1	1.00
Supervising Clerk III	J178	2	2	2	2			2	2.00	
Totals			24	23	23	22	1	0	23	22.41
Justice Court - Wadsworth (#125-7)	Court Clerk II	J157	1	1	1	1			1	1.00
	Deputy Clerk I	J100	1	1	1			1	1	0.50
	Judge	E210	1	1	1	1			1	1.00
Totals			3	3	3	2	0	1	3	2.50
Juvenile Services (#127-0)	Account Clerk II	PHH	1	1	1	1			1	1.00
	Admin Legal Secretary	PLL	1	1	1	1			1	1.00
	Admin Secretary	PJJ	2	2	2	1			1	1.00
	Advanced Practioner of Nursing	PNQQ	1	1	1	1		1	2	2.00
	Competency Develop Coordinator	PLL	1	1	1	1			1	1.00
	Cook	PHH	4	3	3	2		1	3	3.00
	Department Program Analyst	PLL	1	1	1	1			1	1.00
	Director - Juvenile Services	PYY	1	1	1	1			1	1.00
	Division Director	PVV	3	2	2	2			2	2.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Fiscal Compliance Officer	PNN	1	0	0	0			0	0.00
	Food Manager	PLL	1	1	1	1			1	1.00
	Juvenile Services Support Specialist	PHH	1	1	1	1			1	1.00
	Juvenile Probation Officer II	PKK	13	11	11	11			11	11.00
	Legal Secretary	PII	8	6	5	2	3		5	3.35
	Legal Secretary Supervisor	PKK	1	1	1	1			1	1.00
	Licensed Practical Nurse	PNJJ	1	0	0	0			0	0.00
	Maintenance Worker Juv Services	PCC	1	1	1	1			1	1.00
	Mental Health Counselor II	YPP	1	1	1	1			1	1.00
	Office Assistant II	PEE	2	2	2	2			2	2.00
	Outreach Specialist II	PLL	6	9	9	9			9	9.00
	Outreach Specialist II Grant	PKK	2	2	2	1		1	2	2.00
	Program Coordinator	PLL	1	1	1	1			1	1.00
	Program Manager (ER)	PER	7	3	4	3			3	3.00
	Program Manager (RR)	PRR	2	2	1	1		1	2	2.00
	Psychologist/Administrator	PTU	1	1	1	1			1	1.00
	Registered Nurse I	PNKK	0	1	1	1			1	1.00
	Shift Supervisor	PNN	4	3	3	3			3	3.00
	Sr. Field Supervisor	PJJ	1	1	1	1			1	1.00
	Sr Juvenile Probation Officer	PPP	17	17	15	15			15	15.00
	Sr. Youth Advisor	PLL	6	7	7	7			7	7.00
	Victim Svcs. Coordinator	PII	1	1	1	1			1	1.00
	Work Program Field Supervisor	PII	5	3	3	1	1	1	3	2.65
	Youth Advisor (On Call)	PJJ	1	1	1	0		1	1	2.60
	Youth Advisor I	PJJ	1	1	1	0		1	1	2.60
	Youth Advisor II	PKK	48	39	35	35			35	35.00
	Totals		148	129	122	111	4	7	122	123.20
Law Library (#123-0) under District Court as of FY 12	Law Librarian II	LNN	2	2	0				0	
	Law Library Aide	KAA	4	0	0				0	
	Law Library Asst.II	L GG	1	1	0				0	
	Law Library Asst III	L HH	1	1	0				0	
	Law Library Director	MVV	1	0	0				0	
	Sr Law Library Asst	L JJ	1	1	0				0	
	Totals		10	5	0	0	0	0	0	0.00
Library- General Fund (#130-0)	Admin Secretary	WJJ	1	1	1	1			1	1.00
	Admin Secretary Supv	YKK	1	1	1	1			1	1.00
	Associate Library Director	CRR	2	1	0	0			0	0.00
	Dept Computer Applic Specialist	WJJ	4	4	3	3			3	3.00
	Development Officer	YNN	1	1	1	1			1	1.00
	Internet Servcies Librarian	YNN	0	0	1	1			1	1.00
	Librarian I	YKK	14	10	10	10			10	10.00
	Librarian II	YNN	15	10	7	7			7	7.00
	Librarian III	YOO	7	6	5	5			5	5.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>	
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count					
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
Library - Expansion Fund (#204-0)	Librarian Aide	WAA	53	28	25	0	25		25	9.80	
	Library Asst II	WGG	74	51	46	34	14		48	40.13	
	Library Asst III	WHH	20	13	11	11			11	11.00	
	Library Director	MVV	1	1	1	1			1	1.00	
	Marketing Coordinator	YLL	1	1	0	0			0	0.00	
	Office Assistant II	WEE	5	4	4	4			4	4.00	
	Program Assistant	YKK	1	1	1	1			1	1.00	
	Program Coordinator	YLL	1	1	1	1			1	1.00	
	Sr Librarian Asst	YJJ	1	1	1	1			1	1.00	
	Sr. Public Services Librarian	YQQ	0	0	1	1			1	1.00	
	System/Access Svc Librn	YOO	1	1	1	1			1	1.00	
	Totals			203	136	121	84	39	0	123	99.93
	Library - Expansion Fund (#204-0)	Librarian I	YKK	3	3	3	3			3	3.00
Librarian II		YNN	3	2	1	1			1	1.00	
Librarian III		YOO	1	1	1	1			1	1.00	
Library Aide		WAA	6	2	2	0	2		2	0.91	
Library Asst II		WGG	13	10	9	9			9	9.00	
Library Asst III		WHH	3	3	2	2			2	2.00	
Office Support Specialist		WHH	2	2	2	2			2	2.00	
Totals			31	23	20	18	2	0	20	18.91	
Medical Examiner (#153-0)	Admin. Assistant II	YLL	1	1	1	1			1	1.00	
	Assistant Medical Examiner	C0001	1	1	1	1			1	1.00	
	Deputy Coroner (Investigator)	WMM	3	2	1	0			1	0.50	
	Deputy Coroner (Technologist)	WMM	8	7	0	7		1	8	7.25	
	Forensic Medical Transcriber	WHH	1	1	2	1		1	2	1.25	
	Medical Examiner	M0003	1	1	1	1			1	1.00	
	Medicolegal Death Invest Superv	YPP	0	2	2	2			2	2.00	
	Medicolegal Death Investigator/Tech	WMM	0	0	8				0		
	Office Support Specialist	WHH	0	1	0				0		
Supervising Coroner Investigator	YPP	1	0	0	0			0	0.00		
Totals			16	16	16	13	0	3	16	14.00	
Public Administrator (#159-0)	Account Clerk	WGG	1	0	0	0			0	0.00	
	Account Clerk II	WHH	1	1	1	1			1	1.00	
	Admin Secretary Supervisor	YKK	1	1	1	1			1	1.00	
	Office Support Specialist	WHH	3	3	3	2	1		3	2.60	
	Probate Estate Case Mgr	YOO	1	1	1	1			1	1.00	
	Public Admin Estate Invst	WKK	3	3	3	3			3	3.00	
	Public Administrator	E011	1	1	1	1			1	1.00	
Totals			11	10	10	9	1	0	10	9.60	
Public Defender's Office (#124-0)	Admin. Assistant II	YLL	1	1	1	1			1	1.00	
	Chief Investigator (PD)	YPP	1	1	1	1			1	1.00	
	Deputy PD III	ATT	26	26	26	26			26	26.00	
	Deputy PD IV	AUU	6	6	6	6			6	6.00	

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Public Guardian's Office (#157-0)	Family Court Investigative Spec Investigator II (PD)	WLL	2	2	2	2			2	2.00
	Legal Secretary	WLM	4	4	4	4			4	4.00
	Legal Secretary Supervisor	WII	10	9	7	7			7	7.00
	Mitigation Specialist	YKK	1	1	1	1			1	1.00
	Office Assistant II	WLM	1	1	1	1			1	1.00
	Office Support Specialists	WEE	1	1	1	1			1	1.00
	Polygraph Examiner II	WHH	4	4	3	3			3	3.00
	Public Defender - Appointed	YLN	1	0	0	0			0	0.00
	Totals	MYZ	1	1	1	1			1	1.00
	Totals			59	57	54	54	0	0	54
Public Guardian's Office (#157-0)	Account Clerk	WGG	2	1	2	1			1	1.00
	Account Clerk II	WHH	1	1	1	1			1	1.00
	Admin Secretary Supervisor	YKK	1	0	0	0			0	0.00
	Guardian Case Manager	WLL	8	8	8	8			8	8.00
	Legal Secretary	WII	0	0	1	0	1		1	0.48
	Office Assistant II	WEE	1	1	1	1			1	1.00
	Office Support Specialist	WHH	1	1	1	1			1	1.00
	Property Inventory Clerk	WEE	1	0	0	0			0	0.00
	Guardian Case Specialist	WII	1	0	0	0			0	0.00
	Public Guardian	MSS	1	1	1	1			1	1.00
Registered Nurse I	NKK	1	1	1	1			1	1.00	
Supervising Guardian Case Mgr	YOO	2	2	2	1			1	1.00	
Totals			20	16	18	15	1	0	16	15.48
Recorder's Office (#111-0)	Administrative Asst I	YKK	1	1	1	1			1	1.00
	Chief Deputy Recorder	CNN	1	1	1	1			1	1.00
	County Recorder - Elected	E011	1	1	1	1			1	1.00
	Deputy County Recorder 1	WGG	15	12	10	10			10	10.00
	Property Transfer Compl Recorder	WII	1	1	1	1			1	1.00
	Recording Supervisor	YKK	3	3	3	3			3	3.00
	Senior Deputy Recorder	WHH	5	5	5	5			5	5.00
Totals			27	24	22	22	0	0	22	22.00
Registrar of Voters (#112-0)	Admin Secretary	WJJ	1	0	0	0			0	0.00
	Administrative Assistant I	YKK	0	1	1	1			1	1.00
	Office Assistant II	WEE	3	1	1	1			1	1.00
	Office Support Specialist	WHH	3	3	3	3			3	3.00
	Registrar of Voters - Appointed	MVV	1	1	1	1			1	1.00
Totals			8	6	6	6	0	0	6	6.00
Senior Services (#225-0)	Administrative Assistant II	YLL	1	1	1	1			1	1.00
	Administrative Secretary	WJJ	1	1	0	0			0	0.00
	Attorney - Senior Law Project	ATT	3	3	1	1			1	1.00
	Community Health Aide	WEE	7	6	6	5		1	6	5.35
	Custodial Worker	WBB	1	0	0	0			0	0.00
	Director - Senior Services	MUU	1	1	1	1			1	1.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>	
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count					
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
Sheriff's Office (#150-0)	Eligibility Certification Specialist II	WHH	1	1	1	1			1	1.00	
	Equipment Services Worker II	WFF	1	1	1	1			1	1.00	
	Human Services Support Spec I	WGG	1	1	1	1			1	1.00	
	Legal Secretary	WII	3	2	2	0	1		1	0.53	
	Legal Secretary Lead	WJJ	1	1	1	1			1	1.00	
	Licensed Practical Nurse	NJJ	1	1	1	1			1	1.00	
	Mental Health Counselor Sup	YQQ	1	1	0	0			0	0.00	
	Office Assistant II	WEE	2	2	3	1	2		3	2.08	
	Office Support Specialist	WHH	2	2	2	2			2	2.00	
	Paralegal - Senior Law Project	WKK	3	3	3	2			2	2.00	
	Program Assistant	YKK	1	0	0	0			0	0.00	
	Public Health Nurse II	NOO	1	1	0	0			0	0.00	
	Public Health Nurse Supervisor	OQQ	1	1	1	1			1	1.00	
	Registered Nurse I	NKK	2	2	2	0	1	1	2	0.85	
	Social Services Supervisor	YPP	0	0	1	1			1	1.00	
	Social Worker III	YNN	5	4	4	4			4	4.00	
	Totals			40	35	32	24	4	2	30	26.81
	Sheriff's Office (#150-0)	Account Clerk II	WHH	4	4	4	4			4	4.00
		Admin Assistant II	YLL	2	2	2	2			2	2.00
		Admin Secretary	WJJ	2	2	2	2			2	2.00
Admin Secretary Supervisor		WKK	3	3	3	3			3	3.00	
Admin Services Manager		YPP	1	1	1	1			1	1.00	
Air Craft Mechanic		WKK	2	2	2	1		1	2	2.00	
Asst Food Manager		YJJ	1	1	1	1			1	1.00	
Business Analyst		YNN	0	0	1	1			1	1.00	
Captain		B015	6	6	5	5			5	5.00	
Chief Deputy Sheriff		CD340	3	3	3	3			3	3.00	
Chief Records Clerk		YII	3	3	2	2			2	2.00	
Chief Toxicologist		YRU	1	1	0	0			0	0.00	
Communications Specialist		WJJ	15	15	21	21			21	21.00	
Courthouse Security Officer		WEE	22	19	0	0			0	0.00	
Courthouse Security Officer-Sprvrs		YHH	2	1	0	0			0	0.00	
Crime Analyst/GIS Specialist II		YOO	1	1	1	1			1	1.00	
Crime Lab Director		CTV	1	1	1	1			1	1.00	
Criminalist II		YNP	14	14	14	14			14	14.00	
Department Computer Specialist		WKL	2	2	2	2			2	2.00	
Deputy Sheriff		D001	379	359	349	349			349	349.00	
Memo: 15 Deputy Sheriff Recruits authorized but not Funded		C075	15	15	0	0			0	0.00	
Detention Operations Manager		YPP	1	1	1	1			1	1.00	
Detention Programs Coordinator		YMM	1	1	1	1			1	1.00	
Detention Services Mgr	YOO	1	1	1	1			1	1.00		
Evidence & Property Control Clerk	WHH	2	2	2	2			2	2.00		

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Fire & Safety Inspector	WKK	1	0	0	0			0	0.00
	Fiscal Compliance Officer	YNN	1	0	0	0			0	0.00
	Food Manager	YLL	1	1	1	1			1	1.00
	Forensic Technician II	WJJ	4	4	4	4			4	4.00
	Grants Coordinat	WLL	1	1	1	1			1	1.00
	Inmate Class/Inmate Assist Spec	WJJ	6	6	6	6			6	6.00
	Inmate Property/Svcs Supervisor	YJJ	1	0	0	0			0	0.00
	Inmate Storekeeper	WFF	2	2	2	2			2	2.00
	Inmate Work Program Leader	WGG	10	9	9	8		1	9	12.00
	Inmate Work Program Supervisor	YJJ	1	1	1	1			1	1.00
	Investigative Assistant	WII	8	7	4	3		1	4	6.00
	Investigative Assistant Supervisor	YKK	1	1	1	1			1	1.00
	Jail Cook	WHH	8	8	8	8			8	8.00
	Latent Fingerprint Examiner	WLL	1	1	1	1			1	1.00
	Lead Communication Specialist	WKK	1	1	1	1			1	1.00
	Lieutenant	B010	16	14	13	13			13	13.00
	NNCTC Infrastructure Liaison Coor	YPP	1	1	1	1			1	1.00
	NNCTC Intelligence Analyst	YQQ	4	4	4	4			4	4.00
	NNCTC Terrorism Liaison Officer	YPP	1	1	1	1			1	1.00
	Office Assistant II	WEE	13	11	10	10			10	10.00
	Office Assistant III	WGG	24	21	19	19			19	19.00
	Office Support Specialist	WHH	11	12	12	12			12	12.00
	Payroll/Personnel Clerk	WHH	2	2	2	2			2	2.00
	Pilot	CKO	1	1	1	0		1	1	1.00
	Program Assistant	YKK	1	1	1	1			1	1.00
	Property Inventory Clerk	WEE	5	5	5	5			5	5.00
	Public Information Officer	YLL	0	0	1		1			0.83
	Public Service Intern		0	1	1	0		1	1	1.00
	Sergeant	B005	48	47	46	46			46	46.00
	Sheriff	E012	1	1	1	1			1	1.00
	Sheriff Support Specialist B/C/PC	WHH	94	86	84	83		1	84	85.80
	Sheriff Support Specialist-Field	WGG	13	9	8	8			8	8.00
	Sheriff Support Spec-Supervisor	YKK	11	9	9	9			9	9.00
	Sheriff's Office Records Manager	YNN	1	1	1	1			1	1.00
	Sr Criminalist	YOQ	3	3	3	3			3	3.00
	Sr. Financial Analyst	YPP	0	1	1	1			1	1.00
	Supervising Communication Spec	YLL	2	2	2	2			2	2.00
	Supervising Criminalist	YQR	2	2	3	3			3	3.00
	Undersheriff		0	1	1	1			1	1.00
	Victim Witness Advocate	WJJ	1	0	0	0			0	0.00
	Video Production Coordinator	WJJ	1	1	1	1			1	1.00
Totals			787	739	689	682	1	6	688	695.63

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
Sheriffs Office-Animal Services Fund (#205-0)	Animal Control Officer	WII	15	12	10	10			10	10.00
	Animal Services Assistant	WEE	0	4	3	3			3	3.00
	Animal Services Caretaker	WCC	5	6	6	6			6	6.00
	Animal Services Kennel Asst	WFF	4	3	2	2			2	2.00
	Animal Services Manager	YQQ	1	1	1	1			1	1.00
	Animal Services Supervisor	YLL	2	2	2	2			2	2.00
	Lead Animal Control Officer	WJJ	4	5	5	5			5	5.00
	Office Assistant II	WEE	4	2	1	1			1	1.00
	Office Support Specialist	WHH	1	1	2	2			2	2.00
	Veterinary Technician	WJJ	1	1	1	1			1	1.00
	Totals			37	37	33	33	0	0	33
Sheriffs Office-Animal Services Regional Public Safety Training Center (#209-0)	Administrative Secretary	WJJ	1	1	1	1			1	1.00
	Dept Computer Applic Specialist	WJJ	1	1	1		1		1	0.75
	Dir Reg Public Safety Training Ctr	CRR	1	1	1	1			1	1.00
	Inmate Work Program Leader	WGG	1	1	1	1			1	1.00
	Office Assistant II	WEE	1	0	0	0			0	0.00
	Office Support Specialist	WHH	0	1	1	1			1	1.00
	Totals			5	5	5	4	1	0	5
Social Services-Adult Services (#179-0)	Account Clerk	WGG	3	3	3	3			3	3.00
	Administrative Assistant II	YLL	1	1	1	1			1	1.00
	Administrative Secretary Superv	YKK	1	1	1	1			1	1.00
	Division Director - Adult Services	CDTT	1	1	1	1			1	1.00
	Eligibility Case Compl Reviewer	YLL	1	1	1	1			1	1.00
	Eligibility Certification Specialist II	WII	15	15	14	13			13	13.00
	Eligibility Supervisor	YKK	2	2	2	2			2	2.00
	Office Assistant II	WEE	11	10	10	10			10	10.00
	Office Support Specialist	WHH	3	1	1	0			0	0.00
	Principal Account Clerk	YJJ	1	1	1	1			1	1.00
	Program Coordinator	YLL	2	1	1	1			1	1.00
	Registered Nurse I	NKK	0	0	0	0			0	0.33
	Social Services Director	MYJ	1	1	1	1			1	1.00
	Senior Social Worker	YOO	1	1	1	1			1	1.00
	Social Worker III	YNN	7	7	6	6			6	6.00
Totals			50	46	44	42	0	0	42	42.33
Social Services-Child Protective Services Fund (#228-0)	Account Clerk	WGG	1	1	1	1			1	1.00
	Administrative Secretary Sup	YKK	2	2	2	2			2	2.00
	Advanced Practitioner of Nursing	NQQ	1	1	1	1			1	1.00
	Case Compliance Reviewer	YQQ	1	1	1	1			1	1.00
	Children's Svcs Coordinator Sup	YRR	5	5	5	5			5	5.00
	CPS Intake Screener	WKK	5	5	5	3	2		5	4.06
	Dept Computer Application Spec	WJJ	1	1	1	0			0	0.00
	Division Director-Children's Svcs	CDVV	2	2	2	2			2	2.00
	Eligibility Certification Specialist II	WII	4	4	3	3			3	3.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count				
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)	
	Eligibility Supervisor	YKK	1	1	1	1			1	1.00
	Fiscal Compliance Officer	YNN	1	1	2	2			2	2.00
	Fiscal Manager/Social Services	YRR	1	1	1	1			1	1.00
	Foster Care Training and Support Sp	YPP	4	4	3	3			3	3.00
	Grants Coordinat	WLL	0	0	1	1			1	1.00
	Human Services Program Super	YPP	1	1	1	1			1	1.00
	Human Services Support Spec II	WHH	11	11	11	11			11	11.00
	Medical Office Assistant	WII	1	1	0	0			0	0.00
	Mental Health Counselor II	YPP	8	8	3	3			3	3.00
	Mental Health Counselor Super	YQQ	2	2	2	2			2	2.00
	Office Assistant II	WEE	29	29	29	28			28	28.00
	Office Support Specialist	WHH	11	11	11	11			11	11.00
	Pediatric Physician	CUZ	1	1	1	0			0	0.00
	Program Assistant	YKK	4	4	4	4			4	4.00
	Program Coordinator	YLL	1	1	1	1			1	1.00
	Psychologist	YRR	1	1	0	0			0	0.00
	Public Health Nurse II	NNO	1	1	1	1			1	1.00
	Social Services Program Specialist	YQQ	2	2	2	1			1	1.00
	Social Services Supervisor	YPP	19	19	18	18			18	18.00
	Social Worker III	YNN	102	103	105	89	8	1	98	94.06
	Sr Human Svcs Support Specialist	WII	5	5	5	5			5	5.00
	Sr Social Worker	YOO	8	8	8	7			7	7.00
	Totals		236	237	231	208	10	1	219	214.12
Technology Services (#108-0)	Administrative Assistant I	Y KK	1	1	1	1			1	1.00
	Administrative Secretary	WJJ	1	1	1	1			1	1.00
	Basis Administrator II	Y OO	2		2	2			2	2.00
	Business Systems Analyst II	Y NN	5	1	1	1			1	1.00
	Chief Info Mgt Officer	M XY	1	1	1	1			1	1.00
	Electronics Technician	W KK	4	2	2	2			2	2.00
	GIS Specialist	WKK	3	2	2	2			2	2.00
	Imaging & Record Mgt Super	YPP	1	1	1	1			1	1.00
	Imaging Equipment Tech II	WGG	4	4	4	4			4	4.00
	IT Director	MWW	1	0	0	0			0	0.00
	IT Manager	CDTT	4	4	4	4			4	4.00
	IT Training Specialist	W KK	1	0	0	0			0	0.00
	Office Support Specialist	WHH	1	1	1	1			1	1.00
	Radio Network Administrator	W NN	1	1	0	0			0	0.00
	Records Mgt Tech II	WEE	2	2	2	2			2	2.00
	Radio Network Engineer II	W LL	3	0	0	0			0	0.00
	Security Electronics Administrator	WNN	1	1	1	1			1	1.00
	Sr Business Systems Analyst	Y PP	2	4	4	4			4	4.00
	Sr Technology Network Engineer	YPP	5	5	5	5			5	5.00
	Sr Technology Support Tech	WKK	6	5	4	4			4	4.00

Authorized Positions and Full Time Equivalents

Department/Program	Title	Salary Grade	Authorized Position Count							Full-Time Position Equivalent (FTE) FY2012/13 <small>(base 2,080 hrs)</small>	
			Actual Fiscal Year Position Count			Budgeted Fiscal Year Position Count					
			FY09/10 Actual Positions	FY10/11 Actual Positions	FY11/12 Actual Positions	Full Time Positions (a)	Part Time Positions (b)	On-call/ Seasonal Positions (c)	FY12/13 Total Position Count (a+b+c)		
Treasurer's Office (#113-0)	Sr Technology Sys Administrator	YPP	5	5	5	5			5	5.00	
	Sr Technology Sys Developer	YPP	11	11	7	7			7	7.00	
	Sr Telephone Technician	W LL	1	0	0	0			0	0.00	
	Technology Network Engineer II	W LM	4	8	8	8			8	8.00	
	Technology Project Coordinator	YQR	4	4	4	4			4	4.00	
	Technology Support Technician II	WII	6	4	4	4			4	4.00	
	Technology Sys Administrator II	WLM	5	5	5	5			5	5.00	
	Technology Systems Developer II	YNO	19	15	11	11			11	11.00	
	Telecommunications Manager	CDTT	1	1	1	1			1	1.00	
	Telecom Support Tech	W II	1	0	0	0			0	0.00	
	Telephone Technician	W KK	2	1	1	1			1	1.00	
	Totals			108	90	82	82	0	0	82	82.00
	Treasurer's Office (#113-0)	Account Clerk	WGG	11	9	8	8			8	8.00
Account Clerk II		WHH	2	1	1	1			1	1.00	
Admin Secretary		WJJ	1	1	1	1			1	1.00	
Asst Chief Deputy Treasurer		YNN	1	1	0	0			0	0.00	
Chief Deputy Treasurer		CQQ	1	1	1	1			1	1.00	
Collections Analyst		WII	2	1	1	1			1	1.00	
Commissioner Elected Treasurer		E011	1	1	1	1			1	1.00	
Depart Computer App Specialist		WJJ	2	2	2	2			2	2.00	
Personal Property Field Rep		WII	1	1	1	1			1	1.00	
Principal Account Clerk		YJJ	3	3	3	3			3	3.00	
Totals			25	21	19	19	0	0	19	19.00	
Truckee River Flood Management (#211-0)	Account Clerk	WGG	1	1	1	1			1	1.00	
	Administrative Assistant II	YLL	1	1	1	1			1	1.00	
	Administrative Services Manager	YPP	1	1	1	1			1	1.00	
	Deputy Director, TRFMP	CDTT	1	1	1	1			1	1.00	
	Fiscal Compliance Officer	YNN	1	0	0				0	0.00	
	Flood Mgt Project Director	M0002	1	1	1	1			1	1.00	
	Land Acquisition Manager	YRR	1	1	1	1			1	1.00	
	Licensed Engineer	YQR	1	1	1	1			1	1.00	
	Natural Resources Planner	WNN	1	1	1	1			1	1.00	
	Natural Resources Planner Coord	YQQ	1	1	1	1			1	1.00	
	Public Information Officer	YLL	1	1	1	1			1	1.00	
	Public Service Intern	X012	0	0	1	1			1	1.00	
	Sr. Financial Analyst	YPP	0	1	1	1			1	1.00	
	Sr. Hydrogeologist	YPQ	0	1	1	1			1	1.00	
Sr. Licensed Engineer	YRS	1	1	1	1			1	1.00		
Totals			12	13	14	14	0	0	14	14.00	
Total County			3,191	2,775	2,607	2,429	89	62	2,577	2,531.13	